

PAST EO		Calculations of Salary for Past EO as contract employee				Actual Cost for Actual Hours Worked w/benefits added: Lopez			
52	Work weeks in a year				2080	Hours Worked			
40	Work hours in a week				80	Work hours in a year			
2080	Work hours in a year				2000	80 hours - two weeks vacation			
					56	56 hours - seven days of Holidays			
32	Work hours in a week per previous EO contract				1944				
52	Work weeks in a year				40	40 hours - one week sick leave			
1664	Work hours in a year per previous EO contract				1904				
					80	80 hours - two weeks training			
79,344.00	Last annual salary pre previous EO contract on 8-18-13				1824				
1664	Work hours in a year per previous EO contract				64	64 hours - Administrative Leave			
47.68	hourly Salary				1760	Hours the EO will actually work			
LOPEZ: Calculations of Salary for Jan Lopez as contract employee									
55.00	hourly Salary					Cost per hour worked.			
2080	Work hours in a year				114,400.00	Annual Salary for Jan Lopez as a contact employee			
114,400.00	Annual Salary for Jan Lopez as a contact employee				1760	Hours the EO will actually work			
	ADD:				65.00	Actual Cost per hour worked			
19,448.00	Cal PERS at 17%								
9,152.00	50,000 Life Ins. At 8%					Cost per hour worked.			
2,000.00	Est. Mileage re-imbursed				2080	Contract hours @ 32/hrs/week: paid		114400	
6,000.00	Est. Training Expense				320	Add value of time off; paid		17600	
4,000.00	Est. Lodging Expense					Actual cost of time on and off		132000	
					1760	Actual value of hours available to work		96800	
						With benefits added (expenses not included)		40600	
155,000.00	Est. total cost of for Jan Lopez as a Contract Employee.					TOTAL VALUE		172600	

10. a. Lopez - Cost analysis as contract employee