

Calculations of Salary for contract employee w/benefits, other		Actual Cost for Actual Hours Worked w/benefits added		
52	Work weeks in a year	2080	Work hours in a year (40/month) 30/hrs.	99.74
40	Work hours in a week	80	80 hours - two weeks paid vacation	
2080	Work hours in a year	2000		
		56	56 hours - seven days of Holidays	
32	Work hours in a week per previous EO contract	1944		
52	Work weeks in a year	40	40 hours - one week sick leave	
1664	Work hours in a year per previous EO contract	1904		
		80	80 hours - two weeks training	
79,344.00	Last annual salary pre previous EO contract on 8-18-13	1824		
1664	Work hours in a year per previous EO contract	64	64 hours - Administrative Leave	
47.68	hourly Salary	1760	Hours the EO will actually work	
47.68	hourly Salary		Cost per hour worked.	
2080	Work hours in a year	99,174.40	Annual Salary for EO as a contact employee	
99,174.40	Annual Salary for EO as a contact employee	1760	Hours the EO will actually work	
		56.35	Actual Cost per hour worked	
16,859.65	Cal PERS at 17%			
7,933.95	50,000 Life Ins. At 8%	2080	Contract hours @ 32/hrs/week: paid	99174
2,000.00	Est. Mileage re-imbursed	320	Add value of time off; paid	15258
6,000.00	Est. Training Expense		Actual cost of time on and off	114432
4,000.00	Est. Lodging Expense	1760	Actual value of hours available to work	83917
			With benefits added (expenses not included)	36794
			TOTAL VALUE	151226
135,968.00	Est. total cost of a Contract Employee.			

10. a. Past EO's - Cost analysis as contract employee