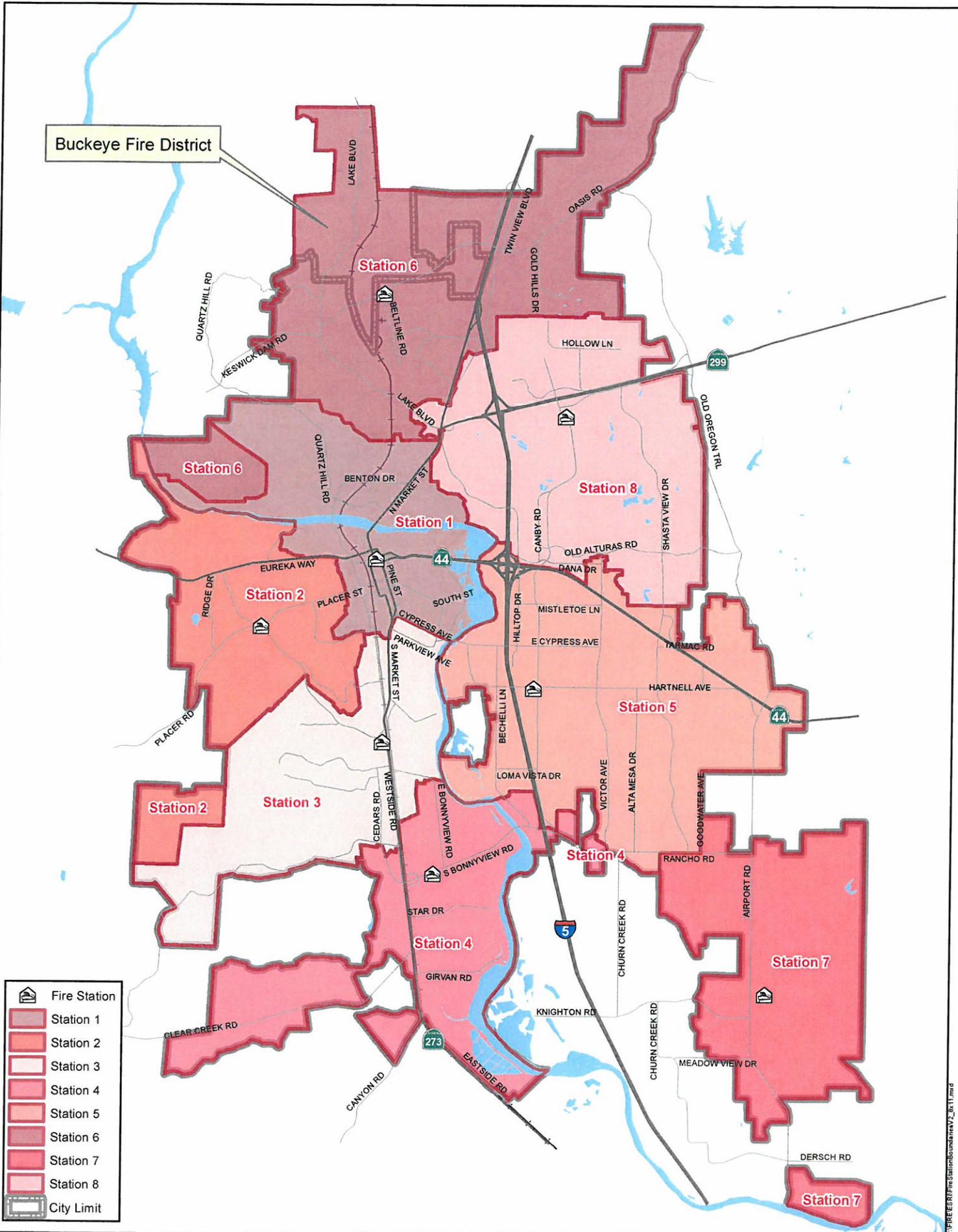
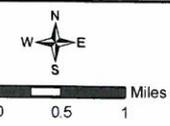


Buckeye Fire District



	Fire Station
	Station 1
	Station 2
	Station 3
	Station 4
	Station 5
	Station 6
	Station 7
	Station 8
	City Limit



Fire Station Boundaries

City of Redding



P:\FIRE\GIS\Fire Station\boundaries\2_8x11.mxd

Based on 2012 Call Volume

Station	Acreege Covered	Percent of Coverage	Square Miles	Number of Structures	Percent of Structures	Population per Station Boundary*	Population	Density by		Calls for		Percent Calls for Service
								Population based on Sq. Mi.	Population	Service (2012)	Service Per/1000 Residents	
1	3754.45	9.2	5.86	4434	10.7	10414	11.2	1777	2954	1.53	28.7	
2†	3765.46	9.2	5.88	4164	10.1	9623	10.3	1637	172			
3	4264.60	10.5	6.66	4318	10.5	7464	8.1	1121	1329	1.59	11.1	
4	4541.17	11.2	7.10	4975	12.0	7790	8.4	1097	836	1.10	8.0	
5	6681.66	16.4	10.44	11251	27.3	28049	30.1	2687	2771	0.93	24.3	
6‡	7505.16	18.4	11.73	4965	12.0	9989	10.7	852	986	0.99	9.2	
7	4492.16	11	7.02	612	1.5	884	0.9	126	217	2.49	2.1	
8	5707.44	14.1	8.92	6569	15.9	18935	20.3	1343	1905	0.92	16.3	
HQ									70			
Total	40,709.1	100	63.61	41,288	100	93,149	100	1,464.37	11,257	1.148	100	

* Estimate based on GIS residential unit count multiplied by 2.47 occupants per residence (2012 Redding Population 90,200)

† Station 2 was closed January of 2011 with Station 1 covering majority of responses through October 2012, statistics included in station 1

‡ Includes Buckeye Rural Fire Protection District, 2.93 sq. mi.; 2,949 residents based on GIS estimates

CITY OF REDDING BIENNIAL BUDGET
FISCAL YEARS ENDING JUNE 30, 2014 AND 2015

FIRE DEPARTMENT

Overview

The Fire Department's adopted budget for FY 2013-14 totals \$17,633,400 which is \$676,080 more than the amended budget for FY 2012-13 of \$16,957,320. The adopted budget for FY 2013-14 is more than the amended budget for 2012-13 in the specific areas of personnel due to a 2-year grant for 9 additional fire personnel, increases in personnel costs, and an increase in fuel costs. For FY 2014-15, the adopted budget totals \$18,080,480 which is \$447,080 over the FY 2013-14 adopted budget of \$17,633,400. The increase is related to increases in personnel costs, SHASCOM costs, and capital outlay for a repair to the ramp at Fire Station 2.

Description	FY 2011-12 Actual	FY 2012-13 Adopted	FY 2012-13 Amended*	FY 2013-14 Adopted	Increase (Decrease)	FY 2014-15 Adopted	Increase (Decrease)
Administration	\$ 769,653	\$ 740,070	\$ 704,580	\$ 953,860	\$ 249,280	\$ 990,650	\$ 36,790
Operations	14,864,153	15,086,910	15,312,910	15,967,430	654,520	16,352,360	384,930
Prevention	688,460	843,090	939,830	712,110	(227,720)	737,470	25,360
TOTAL	\$ 16,322,266	\$ 16,670,070	\$ 16,957,320	\$ 17,633,400	\$ 676,080	\$ 18,080,480	\$ 447,080

* Excludes carryover amounts

The following table displays how the Department's budget is broken down between the major expenditure groups.

Division		Personnel	Materials, Supplies & Services	Capital Outlay	Debt Service	Total
Administration	FY 2014-15 Adopted	\$ 840,770	\$ 149,880	\$ -	\$ -	\$ 990,650
	FY 2013-14 Adopted	\$ 802,960	\$ 150,900	\$ -	\$ -	\$ 953,860
	FY 2012-13 Amended	\$ 572,710	\$ 131,870	\$ -	\$ -	\$ 704,580
	FY 2011-12 Actual	\$ 647,567	\$ 122,086	\$ -	\$ -	\$ 769,653
Operations	FY 2014-15 Adopted	13,934,610	2,387,350	30,400	-	16,352,360
	FY 2013-14 Adopted	13,616,590	2,350,840	-	-	15,967,430
	FY 2012-13 Amended	12,855,330	2,353,820	-	103,760	15,312,910
	FY 2011-12 Actual	12,320,164	2,313,021	59,725	171,243	14,864,153
Prevention	FY 2014-15 Adopted	657,650	79,820	-	-	737,470
	FY 2013-14 Adopted	633,010	79,100	-	-	712,110
	FY 2012-13 Amended	751,280	87,950	100,600	-	939,830
	FY 2011-12 Actual	615,292	73,168	-	-	688,460
Total	FY 2014-15 Adopted	\$ 15,433,030	\$ 2,617,050	\$ 30,400	\$ -	\$ 18,080,480
	FY 2013-14 Adopted	\$ 15,052,560	\$ 2,580,840	\$ -	\$ -	\$ 17,633,400
	FY 2012-13 Amended	\$ 14,179,320	\$ 2,573,640	\$ 100,600	\$ 103,760	\$ 16,957,320
	FY 2011-12 Actual	\$ 13,583,023	\$ 2,508,275	\$ 59,725	\$ 171,243	\$ 16,322,266

Personnel

The Department is still dealing with reductions related to the recession with regard to our fire suppression and prevention efforts. We are still an extremely lean Department; however, we do have some items we can be proud of. During our last budget period, Fire Station 2 was closed due to budgetary reductions and the loss of nine positions. In October 2011, the Redding Firefighters Association re-opened an existing contract which had three years remaining and provided significant concessions which allowed for the re-opening of Fire Station 2 in October 2012, filling a large hole in our response capabilities. The bargaining unit also proposed a new Apprentice Firefighter position to assist the City in meeting the nationally recognized standard of three-personnel per engine and truck company.

Due in large part to the bargaining unit's concessions, the City was able to secure a two-year Staffing for Adequate Fire and Emergency Response (SAFER) grant for three Firefighter and six Apprentice Firefighter positions, which will allow the Department to add Firefighter positions to Fire Stations 4, 6 and 8 to three-personnel staffing for a total of six of our nine engines and truck with three personnel. The Firefighters Association proposed the Apprentice positions as a method to assist the City in ultimately attaining Firefighter positions on all engine and truck companies within the City.

When the position vacancies of a Deputy Fire Chief and Fire Prevention Specialist occurred, the Department reorganized in 2011, creating two Division Chief positions, one in Fire Prevention and the other charged with training. The training position, which is critical to ensure our personnel are adequately trained and that we meet state and national training and regulatory requirements, was an essential component that had not been filled within the Redding Fire Department.

As was mentioned previously, the Department is still staffed to an extremely lean level when compared to similar sized communities which staff their engines and trucks with a minimum of three personnel each. We are not aware of a similar sized metropolitan community staffing two-person engine companies.

Our Fire Prevention Division is also an area that has seen significant reductions and is understaffed for the size and risks which are present in our community secondary to available funding. The Prevention Division, like the Suppression Division, was understaffed prior to the recession. During the last budget cycle, we lost two positions which were responsible for inspections and plan reviews that have not been replaced. Proposed changes to the Insurance Services Office (ISO) will begin to provide additional credit to fire departments that have fire inspection, plan review, investigation and public education resources which meet ISO's standards. Filling of our vacant positions would be a step in the right direction and greatly assist in maintaining our current ISO rating, as funding becomes available and/or construction activity increases.

CITY OF REDDING BIENNIAL BUDGET
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Description		FY 2011-12 Actual	FY 2012-13 Adopted	FY 2012-13 Amended	FY 2013-14 Adopted	Increase (Decrease)	FY 2014-15 Adopted	Increase (Decrease)
Administration	F/T	3.00	3.00	4.00	4.00	-	4.00	-
	P/T	1.23	1.23	1.23	1.23	-	1.23	-
	Total	4.23	4.23	5.23	5.23	-	5.23	-
Operations	F/T	63.00	63.00	78.00	78.00	-	78.00	-
	P/T	0.48	-	-	-	-	-	-
	Total	63.48	63.00	78.00	78.00	-	78.00	-
Prevention	F/T	5.00	4.00	3.00	3.00	-	3.00	-
	P/T	-	-	-	-	-	-	-
	Total	5.00	4.00	3.00	3.00	-	3.00	-
Total	F/T	71.00	70.00	85.00	85.00	-	85.00	-
	P/T	1.71	1.23	1.23	1.23	-	1.23	-
	Total	72.71	71.23	86.23	86.23	-	86.23	-

Significant Issues

1. Increasing and maintaining Department staffing levels, although an improvement from our last budget cycle, still remains our number one issue. The City has a history of understaffing its Fire Department. Prior to the recession, the City had a "Ten-Year Plan" in place to obtain three-person staffing on all engine companies. Due to the severe budget contractions caused by the recession, this plan was suspended. The Department requests that the City Council give strong consideration to maintaining the positions which have been attained and increase the staffing of the remaining two-person engine companies to include Firefighters on all apparatus as funding becomes available. To provide Firefighters on all our engine companies will require nine additional Firefighters, along with maintaining the SAFER grant positions. Funding for 18 Firefighter positions will ultimately be required over time to attain the industry recognized minimum staffing of three Firefighters per engine and truck company.
2. Restoring the lost Fire Prevention positions, as funding becomes available, is also a critical component to ensuring a safe community. Fire prevention, inspections, investigations, public education and fire plan reviews are a critical component that is often not recognized, but which is critical to the overall mission of the Fire Department.
3. Having the tools and resources necessary for ongoing and day-to-day operations is also critical. Due to the effects of the recession, the Department's Rolling Stock contributions have been significantly reduced over the last five years. This has resulted in the extension of our replacement schedule that has resulted in significant maintenance and serviceability issues. The current estimate to get our fleet back onto our recommended replacement schedule would require over \$670,000 annually over the next five years.
4. As mentioned numerous times, the Department has historically operated on an extremely lean budget. This is also true with regard to our Operating Materials budget. A number of items have been deferred over the last five years which has placed a significant strain on the limited funds we have available to address our operational needs.

Status of 2011-13 Goals and Accomplishments

Administration Division

Goal

Complete Department mission, vision and value statements.

Accomplishment

Mission statement has been completed and adopted.

Goal

Establish a ten-year operational/strategic plan for the Department.

Accomplishment

A draft has been completed for review and feedback.

Goal

Establish a customer feedback process for random surveying of Redding residents after interaction at emergency and non-emergency events.

Accomplishment

Documents have been created, but the program was put on hold due to lack of staff.

Goal

Review and evaluate potential funding through available fire grants.

Accomplishment

The City was successful in obtaining a Staffing for Adequate Fire and Emergency Response (SAFER) grant, for \$1.4 million in funding for nine positions for a two-year period, with three Firefighter and six Apprentice Firefighter positions. The City was also successful in receiving an Assistance to Firefighters Grant (AFG) for \$502,398 for the replacement of our Self-Contained Breathing Apparatus (SCBA). We were also awarded two Indian Gaming Grants in the amount of \$90,717 for the purchase of a new hydraulic rescue tool for Fire Engine 3 and upgrading some of our current 30-minute SCBA bottles to 45-minute bottles. The Department was also successful in obtaining a Homeland Security Grant in the amount of \$29,255 for training of Department personnel and \$11,500 for the purchase of radios.

Goal

Re-open Fire Station 2 upon the availability of funding.

Accomplishment

Fire Station 2 was re-opened in October 2012, through concessions which were provided by the Redding Firefighters Association.

Goal

Continue to monitor Insurance Services Office (ISO) for potential changes to Public Protection Classification (PPC) and potential impacts on the community.

Accomplishment

ISO has announced changes to the Fire Suppression Rating Schedule that will be implemented in July 2013. They are moving to a performance-based system based on nationally recognized standards such as the Association of Public Safety Communications Officials (APCO), the American Water Works Association (AWWA) and the National Fire Protection Association (NFPA).

Fire Operations

Goal

Establish pre-fire planning for target hazards within the City.

Accomplishment

Item was placed on hold due to a number of personnel changes within the Fire Prevention Division.

Goal

Implement Fire Officer and Battalion Chief training programs.

Accomplishment

Through Department reorganization, due to retirements, the Department was able to address a long-term, on-going need with the creation of a Department Training Officer position.

Goal

Evaluate and prepare for the purchase of a new Airport Rescue Firefighting (ARFF) vehicle.

Accomplishment

Replacement of the vehicle is in the planning process, with Department personnel working with Airport personnel.

Goal

Continue to evaluate and enhance our fire training program.

Accomplishment

Through Department reorganization, due to retirements, the Department was able to address a long-term, on-going need with the creation of a Department Training Officer position.

Goal

Achieve Type II hazardous material team typing with California Emergency Management Agency (Cal EMA).

Accomplishment

Shasta Cascade Hazardous Materials Response Team (SCHMRT) was certified as a Type II team in 2011.

Goal

Evaluate the feasibility of contracting a Cal EMA fire engine.

Accomplishment

Language has been provided in the contract regarding placement of a Cal EMA fire engine and associated training requirements. Subsequently, a request has been placed with Cal EMA for consideration of placement of a fire engine.

Goal

Monitor and evaluate apparatus and equipment needs.

Accomplishment

Reviewed and updated Department rolling stock equipment and funding needs.

Fire Prevention Division

Goal

Review the need for additional Standard Operating Procedures (SOP's) for the Fire Prevention Division.

Accomplishment

Policies were reviewed and updated as needed.

Goal

Transition from an engine company-inspection program to a self-inspection program.

Accomplishment

This item was placed on hold due to a number of personnel changes which occurred in the Fire Prevention Division.

Goal

Expand the present vegetation management program.

Accomplishment

This item was placed on hold due to a number of personnel changes which occurred in the Fire Prevention Division.

Goal

Present quarterly training and updates for Operations Division personnel.

Accomplishment

This item was placed on hold due to a number of personnel changes which occurred in the Fire Prevention Division.

CITY OF REDDING BIENNIAL BUDGET
FISCAL YEARS ENDING JUNE 30, 2014 AND 2015

Goal

Expand the public education/relations delivery program.

Accomplishment

This item was cancelled due to lack of resources.

Goal

Manage the temporary redistribution of Fire Department plan review and inspection duties to the Building Department.

Accomplishment

The Department has seen a significant increase in activity and need to assist the Building Department with plan reviews for fire alarm systems and some sprinkler system reviews.

Goal

Update Emergency Operations Center (EOC) forms and contact numbers; review and adjust EOC procedures.

Accomplishment

The City received a Federal Block Grant for updating of the City's Emergency Operations Plan which is currently undergoing a complete re-write and update.

Goal

Identify the personnel required for emergency notifications and EOC activations by incident type.

Accomplishment

The City received a Federal Block Grant for updating of the City's Emergency Operations Plan which is currently undergoing a complete re-write and update.

Goal

Develop and conduct training programs for EOC personnel.

Accomplishment

The City received a Federal Block Grant for updating of the City's Emergency Operations Plan which is currently undergoing a complete re-write and update.

Goal

Secure funding for on-going EOC-related infrastructure and training.

Accomplishment

The City received a Federal Block Grant for updating of the City's Emergency Operations Plan which is currently undergoing a complete re-write and update.

CITY OF REDDING BIENNIAL BUDGET
FISCAL YEARS ENDING JUNE 30, 2014 AND 2015

Performance Measures and Workload Indicators

Operations and Training Division

The following table displays some of the workload indicators for the past, present and projected future of the Fire Operations Division. Workload comparisons per 1,000 residents are based on International City/County Management Association (ICMA) performance measurements for cities under 100,000 in population:

Workload Indicators	2010 Actual	2011 Actual	2012 Actual	2013 Projected
Calls for Service *	11,199*	10,726*	11,261	11,820
Percentage of Responses Meeting General Plan On-Scene goal of 5 Minutes 90% of the Time	35.05	29.90	33.10	35.00
Average Response Times for First Unit Arrival (emergency)	6.05	7.06	6.44	6.00
Civilian Deaths/Injuries (due to fire)	2/1	1/3	2/5	0/0
Total Training Hours Completed	9,684	9,573	10,417	12,000
Firefighters per 1,000 residents vs. national (median cities 50,000-99,999)	.60/1.35	.60/1.35	.68/1.35	.77/1.35
Total Fires per 1,000 residents vs. national (cities 50,000-99,999)	4.02/2.44	4.18/2.99	4.68/2.99	4.00/2.99
Total EMS Calls per 1,000 residents vs. national (cities 50,000-99,999)	96.97/77.0	91.31/77.0	85.09/77.0	85.0
Overlapping calls for service	6,903/61.64%	6,801/63.6%	7,200/64.1%	7,632/64.6%
Total Number of Company Inspections	1,109	1,296	1,343	1,500

*Note: reduction in calls for service primarily related to reductions in Emergency Management System (EMS) calls related to implementation of Emergency Medical Dispatching (EMD) protocols in July 2011. EMD entails the dispatching of resources based on the criticality of the incident and/or likely resource requirements required on scene, which resulted in 14.2% reduction in responses to medical emergencies (1,306 calls for service) for the Department. In addition, EMD provides important pre-arrival instructions to the caller to assist in critical situations prior to arrival of the Fire Department or medical resources. Since the reduction associated with the implementation, the Department is back on a 5% to 6% predicted annual increase in calls for service.

CITY OF REDDING BIENNIAL BUDGET
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Overlapping calls for service represents when one or more units are committed to an incident and a subsequent call for service is received. Motor vehicle collisions and car fires, in most cases, require at a minimum of two units for responses due to our two-person staffing levels. Structure and wildland fires require a minimum of five units and often all of the Department's available units for response to provide adequate personnel resources required for the incident.

Based on 2012 Call Volume											
Station	Acreage Covered	Percent of Coverage	Square Miles	Number of Structures	Percent of Structures	Population per Station Boundary*	Percent of Population	Density by Population Based on Sq. Mi.	Calls for Service (2012)	Calls for Service Per/1000 Residents	Percent Calls for Service
1	3,754.45	9.2	5.86	4,434	10.7	10,414	11.2	1,777	2,960	1.53	28.7
2†	3,765.46	9.2	5.88	4,164	10.1	9,623	10.3	1,637	172		
3	4,264.60	10.5	6.66	4,318	10.5	7,464	8.1	1,121	1,331	1.59	11.1
4	4,541.17	11.2	7.10	4,975	12.0	7,790	8.4	1,097	837	1.10	8.0
5	6,681.66	16.4	10.44	11,251	27.3	28,049	30.1	2,687	2,777	0.93	24.3
6‡	7,505.16	18.4	11.73	4,965	12.0	9,989	10.7	852	988	0.99	9.2
7	4,492.16	11	7.02	612	1.5	884	0.9	126	217	2.49	2.1
8	5,707.44	14.1	8.92	6,569	15.9	18,935	20.3	1,343	1,909	0.92	16.3
HQ									70		0.3
Total	40,709.1	100	63.61	41,288	100	93,149	100	1,464.37	11,261	1.148	100

* Estimate based on GIS residential unit count multiplied by 2.47 occupants per residence. (2012 Redding Population 90,200 from State).

† Station 2 was closed January 2011, with Station 1 covering majority of responses through October 2012, statistics included.

‡ Includes Buckeye Fire Protection District, 2.93 sq. mi.; 2,949 residents based on GIS estimates.

CITY OF REDDING BIENNIAL BUDGET
FISCAL YEARS ENDING JUNE 30, 2014 AND 2015

Fire Prevention Division

The following table displays some of the workload indicators for the past, present and projected future of the Fire Prevention Division:

Workload Indicators	2010 Actual	2011 Actual	2012 Actual	2013 Projected
Arson Fires	4*	72	78	70
Fire Investigations	110	134	184	180
Fire Inspections (Bureau)	2,938	1,076	1,150	1,150
Plans Reviewed	92	90	50	50
Weed Complaints	209	129	138	150
Public Education Requests	138	57	50	60
Burn Permits	1,482	1,567	1,629	1,700

*A number of incidents above those shown were identified as arson fires; however a problem encountered with our records management system has prevented us from obtaining the actual count for 2010.

2013-15 Goals and Objectives

Administration

Goal

Obtain long-term funding for the maintenance and improvement in staffing of three-person engine companies.

Objectives

1. Secure funding for the continued staffing of the three-person engine companies funded by the SAFER grant through June 30, 2015.
2. Obtain funding for the continued staffing of the three-person engine companies previously funded by the SAFER grant by July 2015.
3. Develop a plan for attaining three-person staffing of our remaining two-person engine companies.

Goal

Re-establish effective rolling stock and equipment reserve accounts.

Objectives

1. Reimburse rolling stock fund for previous purchase of a truck company as funding becomes available from collected impact fees.
2. Work with Buckeye Fire Protection District Board on contributions to the Department's rolling stock fund.
3. Update equipment replacement schedule for vehicles by June 2013.

Goal

Review changes to ISO Fire Service Rating Schedule (FSRS) scheduled to go into effect July 2013; evaluate and implement changes to those items that would be in the best interest of the City and Department to maintain our current rating.

Objectives

1. Work with SHASCOM and review changes to ISO Fire Service Rating Schedule as it relates to the Emergency Communications Section.
2. Work with Public Works and review changes to ISO Fire Service Rating Schedule as it relates to the Water Supply Section.

Operations

Goal

Evaluate the replacement of at least one Type I structural engine and wildland engine.

Objectives

1. Evaluate funding options for the replacement of a Type I structural engine by December 2013.
2. Evaluate funding options for the replacement or re-chassis of at least one wildland engine by December 2013.

Goal

Upgrade fire radio communications to meet workload and provide improved fire ground efficiency and safety.

Objectives

1. Relocate Frequency 1 (F-1) Tone 4 repeater currently located at Fire Station 5 to a new location for improved radio coverage within the City by November 2013.
2. Upgrade Frequency 2 (F-2) to a repeated frequency; utilize current F-1 as the dispatch frequency and F-2 as the primary radio frequency for working incidents; secure necessary licenses and equipment by May 2014.
3. Secure licenses for up to four additional frequencies which can be repeated for utilization on incident scenes by December 2014.

Goal

Implement Internet video training and conferencing program.

Objectives

1. Work with Information Technology (IT) on upgrading of Department's phone system to Voice Over Internet Protocol (VOIP).
2. Upgrade necessary equipment at fire stations to support video training and conferencing program.

Goal

Upgrade Self-Contained Breathing Apparatus (SCBA).

Objectives

1. Write specifications and go to bid for replacement of the Department's SCBA's by September 2013.
2. Select and purchase SCBA's by November 2013.
3. Conduct training and place new SCBA's in service by February 2014.

Goal

Purchase thermal imaging cameras to outfit remaining engine companies.

Objective

Evaluate funding options for outfitting remaining engine companies with thermal imaging cameras by December 2014.

Goal

Evaluate current Computer Aided Dispatch System (CAD) and its ability to provide data and records management integration capabilities and Mobile Data Terminal access.

Objectives

1. Evaluate purchase of iPad's for Mobile Data Terminal access and management of pre-fire plans on engines and truck by January 2014
2. Establish plan for the purchase and outfitting of equipment for mobile terminal access by June 2015.

Prevention

Goal

Develop a plan to re-establish Assistant Fire Marshal position.

Objectives

1. Continue to monitor workload increases in fire alarm and fire sprinkler plan reviews which are requiring assistance from the Fire Department.
2. Evaluate the benefit of moving fire and sprinkler plan reviews back to the Fire Department to take advantage of ISO proposed changes, with extra credit given to fire departments for fire prevention, fire plan reviews and public education efforts.
3. Evaluate the potential transfer back of the 50% funding which was provided to the Building Department, at the time of the lay-off of the Assistant Fire Marshal Position.
4. Evaluate additional funding resources for re-establishment of the Assistant Fire Marshal position.

Goal

Review and establish a minimum inspection frequency for structures within the City requiring Certificate of Occupancy and/or fire protection equipment inspections that ensures at least a 95% code violation correction.

Objectives

1. Identify the number and building classification of structures requiring Certificate of Occupancy inspections and inspections of fire protection equipment.
2. Identify those structures which are deemed high-risk occupancies requiring inspections at least annually.
3. Identified high-risk hazardous occupancies which may require bi-annual inspections.
4. Identify those structures which may be eligible for a self-inspection program.
5. Identify a schedule for those remaining occupancies based on use and risk.
6. Identify required permits for high-risk operations and occupancies and frequency of compliance inspections.

Goal

Review and identify those facilities which may require facility use permits.

Objectives

1. Identify those facilities which may benefit from the establishment of an approved facility use plan for generalized events and activities which the facility was designed to accommodate.
2. Identify those activities and uses which would require a facility inspection based on risk.

Goal

Establish a program to ensure review of new businesses occupying existing structures.

Objective

Work with the City Clerk to establish a procedure for notification/review of those businesses requesting a business license which involves store-front occupancy within the City.

Goal

Review and update online and counter handouts.

Objectives

1. Review current documents and update as need.
2. Review and identified new documents which need to be created.
3. Update Department website and counter locations with new forms and documents.

CITY OF REDDING BIENNIAL BUDGET
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Unmet Needs: 2013-15 Budget

Personnel

15 - Firefighter positions	\$ 1,725,000
2 - Fire Prevention positions	230,000
0.5 - Administrative support position	27,000
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Total Personnel	1,982,000

Equipment

Apparatus	3,289,000
Thermal imaging cameras	40,000
Extrication equipment	150,000
<hr/>	
Total Equipment	3,479,000

Fire Facilities

Fire Station #1:

Exterior paint	25,000
Replacement of windows	20,000
On-demand water heaters	10,000
Repair/replace work bench	1,200
Hose racks	1,500
Kitchen appliances - scheduled replacement	2,000
Replace all overhead bay doors	12,000
Flooring maintenance	1,000
Generator replacement	30,000
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Total Fire Station #1	102,700

Fire Station #2:

Driveway/parking lot replacement	160,000
Replacement of windows	8,000
Landscaping project	4,000
Interior floor covering	6,000
Furnishings - scheduled replacement	2,000
Landscape maintenance - annually	3,000
Fire/burglary alarm monitoring	648
<hr/>	
Total Fire Station #2	183,648

CITY OF REDDING BIENNIAL BUDGET
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Fire Facilities (continued)	
Fire Station #3	
Replacement of windows	8,000
Exterior paint	10,000
Furnishings - scheduled replacement	1,000
Appliances - scheduled replacement	1,500
Flooring maintenance	500
Parking lot replacement	160,000
<hr/>	
Total Fire Station #3	181,000
Fire Station #4	
Interior window coverings	2,000
Window replacements	8,000
Exterior/interior painting	15,000
Interior furnishings - scheduled replacement	2,000
Appliances - scheduled replacement	1,500
Landscaping	4,000
Interior floor covering	6,000
<hr/>	
Total Fire Station #4	38,500
Fire Station #5	
Kitchen cabinets	20,000
Appliances - scheduled replacement	2,000
Furnishings - scheduled replacement	2,000
Stripe parking lot	5,000
Flooring maintenance	1,000
Painting of bay interior	5,000
<hr/>	
Total Fire Station #5	35,000
Fire Station #6	
Replacement of sewer line	16,000
Replacement of windows	8,000
Landscaping project	2,000
Furnishings - scheduled replacement	1,000
Flooring maintenance	500
Equipment - scheduled replacement	2,000
Parking lot striping	3,000
<hr/>	
Total Fire Station #6	32,500
Fire Station #7	
Flooring maintenance	1,000
<hr/>	
Total Fire Station #7	1,000
Fire Station #8	
Landscaping materials	10,000
Landscaping equipment - scheduled replacement	1,000
Interior furnishings - scheduled replacement	1,500
Floor maintenance	500
<hr/>	
Total Fire Station #8	13,000
<hr/>	
Total Unmet Needs	\$ 6,048,348

MAY 21 1979

JOINT EXERCISE OF POWERS AGREEMENT
FOR FIRE PROTECTION SERVICE WITHIN THE
BOUNDARIES OF THE
BUCKEYE FIRE PROTECTION DISTRICT

THIS AGREEMENT is entered into by and between the CITY OF REDDING, hereinafter referred to as "Redding", the BUCKEYE FIRE PROTECTION DISTRICT, hereinafter referred to as "Buckeye", and the COUNTY OF SHASTA, hereinafter referred to as "County", all within the County of Shasta, State of California.

WHEREAS, Buckeye can no longer finance adequate fire protection for its district because of the impact of Proposition 13 and the additional attrition of ad valorem tax revenue caused by the repeated annexations of Buckeye territory by Redding in the expansion of the industrial park, and

WHEREAS, fires in Buckeye could endanger adjacent high value property within the industrial park and located in Redding, and

WHEREAS, the new fire station of Redding located at the intersection of Oasis Road and Beltline Road is better situated to provide fire service to Buckeye than is the existing station of Buckeye located on Lake Boulevard within the boundaries of Redding, and

WHEREAS, the County recognizes the need for Buckeye to have adequate fire protection service, and thus the need to assure Buckeye of the continuation of the necessary revenue to make possible a joint powers agreement wherein Redding will provide adequate fire protection service to all property within the territory of Buckeye, and

C-1208

WHEREAS, each of the parties to this Agreement is a "public agency", as this term is defined in Section 6500 of the Government Code of the State of California, and

WHEREAS, Buckeye and Redding each operate a fire department and provide fire protection service to the citizens and property located within its territorial boundaries, and

WHEREAS, pursuant to Title 1, Division 7, Chapter 5, Article 1, of the Government Code of the State of California, commonly known as the Joint Exercise of Powers Act, two or more public agencies may, by agreement, jointly exercise any power common to the contracting parties, and

WHEREAS, the Attorney General of the State of California has given his opinion (32 Ops. Atty. Gen. 223) that the Government Code section allowing a city to contract with any local agency for the furnishing of fire or police protection applies to all general law cities.

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. That, commencing on the 1st day of June, 1979, Redding shall provide fire protection service to Buckeye pursuant to the terms of this Agreement. The initial response of such service shall be from Redding's fire station at Oasis Road and Beltline Road and shall consist of at least one engine company composed of two men and one vehicle. Additional response shall be as determined necessary by the Redding fire officer in charge at the scene of the fire.

2. In consideration of the provision of this service by Redding, as managing agency, Buckeye shall pay to Redding the total

of its ad valorem tax income and any and all other additional income received from the County for fire protection. Said payment shall be not less than \$23,000 per year.

3. Buckeye agrees that it has one full-time permanent employee in its present fire department, and Redding agrees to employ this permanent employee of Buckeye as of the effective date of the commencement of its fire protection service to Buckeye at a salary at least equal to that paid by Buckeye, and with employee benefits and rights consistent with such benefits and rights given by the City to other City employees. Such employee's date of seniority shall be June 1, 1979.

4. Buckeye and Redding shall mutually cooperate in the development of procedures for existing Buckeye volunteers to be notified of fires within the territory of Buckeye, and to respond to such fires and assist in fighting such fires under the direction of the Redding fire officer in charge at the scene of the fire. In relation to such volunteers, the details of response, notification, and organization will be worked out after execution of this Agreement by a designated representative from the Buckeye Board and the Chief or designated Assistant Chief of the Redding Fire Department.

5. Such existing equipment of the Buckeye Fire Protection District as is necessary or desirable in the opinion of the Fire Chief of Redding for use at the fire station at Oasis Road and Beltline Road shall be leased by Buckeye to Redding for the sum of \$1.00 per year, and it shall become the responsibility of Redding to maintain and service such equipment during the subject lease, and at any termination of this Agreement to return same to Buckeye in

the same condition in which it was received, reasonable wear and tear excepted. Such equipment of Buckeye as in the judgment of the Redding Fire Chief is not needed or desirable at said station shall remain the property of Buckeye and be disposed of in accordance with the judgment of the Buckeye Board.

6. At the effective date of this Agreement, Buckeye shall vacate the present Buckeye Fire Protection District fire station, the subject location being the property of the City of Redding.

7. This agreement shall remain in full force and effect until such time as either Buckeye or Redding gives six (6) months written notice to the other parties of this Agreement that it wishes to terminate the Agreement.

8. County, as a party to this Agreement, recognizes the need for adequate fire protection service to be rendered to the property and persons residing within the Buckeye Fire Protection District and recognizes that the provisions of this Agreement provide the most economic and efficient way of continuing to provide such fire protection service to the District under the existing circumstances. In consideration of the agreements made by the other two parties to this Agreement, County therefore covenants and agrees that it will continue to provide to Buckeye Fire Protection District the same proportionate share of ad valorem taxes as provided in the year 1978-79.

9. Term. This agreement shall continue in full force and effect until any party hereto notifies the other parties in writing of its intent to terminate this agreement. Said notice must be

given not less than six months prior to the intended date of termination.

IN WITNESS WHEREOF, the parties hereto have caused the signatures of their representatives to be affixed to this Agreement this

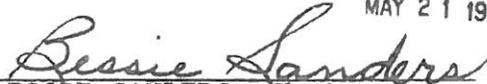
30th day of May, 1979.

ATTEST:

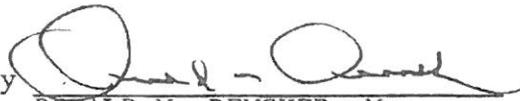

RICHARD C. BRENNAN, County Clerk
and ex officio Clerk of the
Board of Supervisors of the
County of Shasta, State of
California.

COUNTY OF SHASTA

MAY 21 1979

By 
BESSIE SANDERS, Chairman,
Board of Supervisors,
County of Shasta, State
of California.

CITY OF REDDING

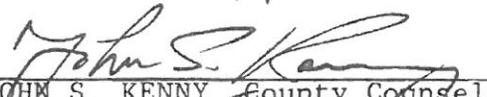
By 
DONALD M. DEMSHER, Mayor

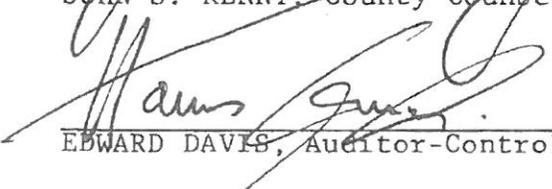
BUCKEYE FIRE PROTECTION DISTRICT

By 
Chairman, Board of Directors

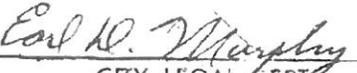
APPROVED AS TO FORM:

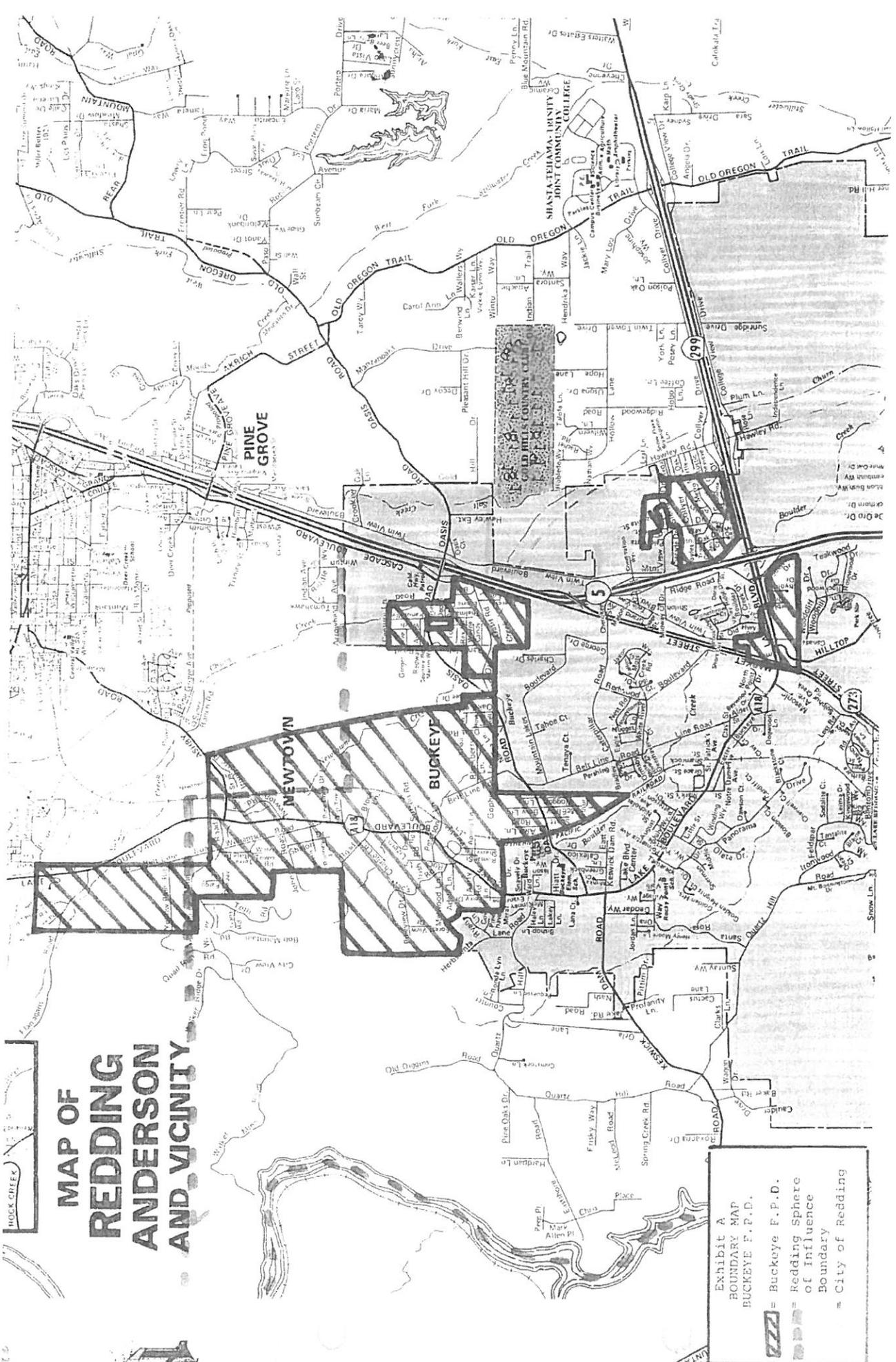

BILL G. MINTON, County Executive


JOHN S. KENNY, County Counsel


EDWARD DAVIS, Auditor-Controller

FORM APPROVED


CITY LEGAL DEPT



MAP OF REDDING AND VICINITY

Exhibit A
 BOUNDARY MAP
 BUCKEYE F.P.D.

-  = Buckeye F.P.D.
-  = Redding Sphere of Influence
-  = Boundary of City of Redding

JUN 24 1980

AMENDMENT NO. 1 TO
JOINT EXERCISE OF POWERS AGREEMENT
FOR FIRE PROTECTION SERVICE WITHIN THE
BOUNDARIES OF THE
BUCKEYE FIRE PROTECTION DISTRICT

RECEIVED
JUL 3 1980
Shasta County
Assessor's Office

THIS AMENDMENT is entered into by and between the CITY OF REDDING, hereinafter referred to as "Redding", the BUCKEYE FIRE PROTECTION DISTRICT, hereinafter referred to as "Buckeye", and the COUNTY OF SHASTA, hereinafter referred to as "County", all within the County of Shasta, State of California.

WHEREAS, the parties hereto entered into a Joint Exercise of Powers Agreement for Fire Protection Service within the Boundaries of the Buckeye Fire Protection District, said Agreement being dated May 30, 1979, and effective June 1, 1979, and

WHEREAS, Buckeye and County recognize that the previous Agreement merely provided for fire protection services and did not provide for fire prevention activities by Redding, and

WHEREAS, the parties now recognize that effective fire protection includes those services which aid in the prevention of fires, and

WHEREAS, Buckeye has adopted the Uniform Fire Code, developed and published by the International Conference of Building Officials and the Western Fire Chiefs Association, 1979 Edition, and subsequent editions as they become effective,

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1. That, commencing on the 1st day of June, 1980, Redding shall provide fire prevention service to Buckeye under the terms and conditions of the previously adopted Agreement.

01205

2. The terms and the conditions of the originally adopted Joint Powers Agreement are not, by this Amendment thereto, altered, except by the addition to that Agreement of the obligation of the City of Redding to perform fire prevention services.

IN WITNESS WHEREOF, the parties hereto have caused the signatures of their representatives to be affixed to this Amendment this 4th day of August, 1980.

ATTEST:

Mildred L. Brayton
MILDRED L. BRAYTON, City Clerk

CITY OF REDDING

By Archer F. Koch
ARCHER F. KOCH, Mayor

ATTEST:

Richard C. Brennan
RICHARD C. BRENNAN, County Clerk
and ex officio Clerk of the
Board of Supervisors

COUNTY OF SHASTA JUN 24 1980

By Dan R. Gover
DAN R. GOVER, Vice-Chairman
Board of Supervisors

BUCKEYE FIRE PROTECTION DISTRICT

By J. G. Poore
J. G. POORE, Chairman
Board of Directors

APPROVED AS TO FORM:

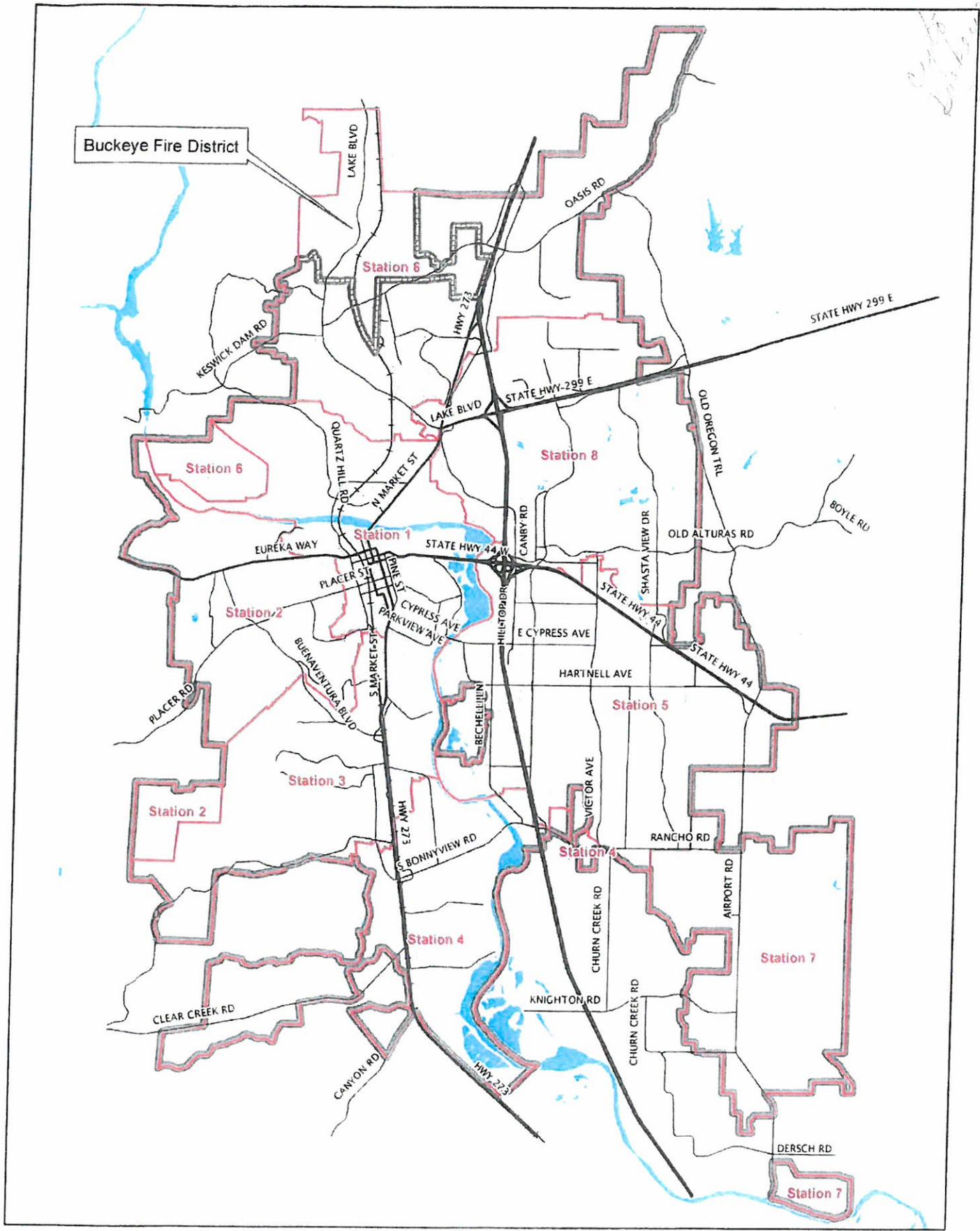
Randall A. Hays
RANDALL A. HAYS, City Attorney

Bill G. Minton
BILL G. MINTON, County Executive

John S. Kenny
JOHN S. KENNY, County Counsel

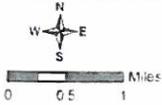
Edward Davis
EDWARD DAVIS, Auditor-Controller

*City of Redding
2/16*



Buckeye Fire District

- Fire Station Boundary
- Parcels
- City Limit



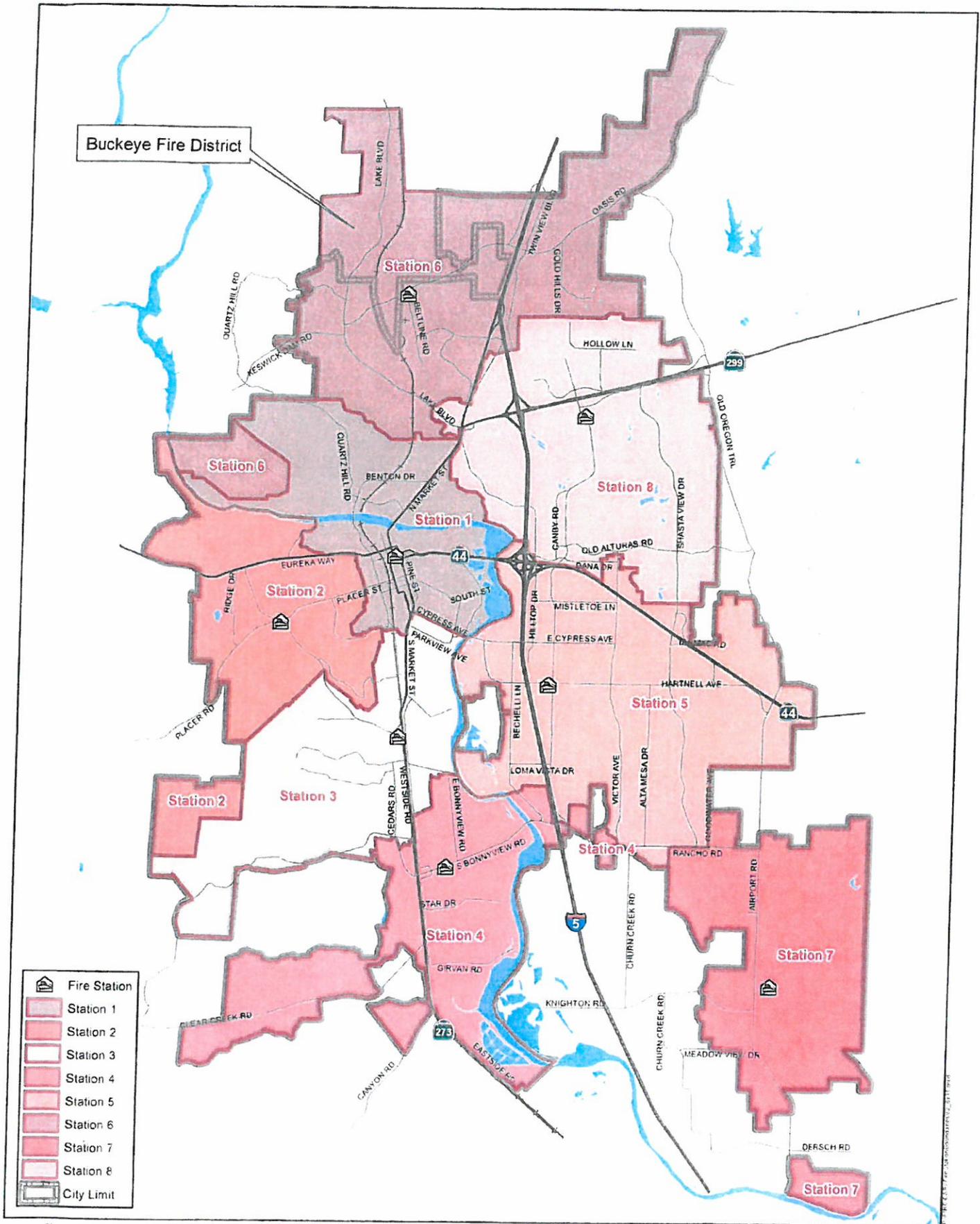
Fire Station Boundaries

City of Redding

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Buckeye Fire District



- Fire Station
- Station 1
- Station 2
- Station 3
- Station 4
- Station 5
- Station 6
- Station 7
- Station 8
- City Limit

Fire Station Boundaries
City of Redding

