

Shasta LAFCO Budget Adjustment

Date: 10/1/2015
 Fiscal Year: FY 2015/2016

Justification: Obligation to pay for PERS unfunded liability was provided after Budget approval of the FY 2015/2016. On August 6, 2015, the Commission approved to make monthly payments in the amount of \$251.40 each month, totaling for the Fiscal Year \$3,016.80

REVENUE CHANGES				
Account Number	Description	Amount Budgeted	Revised Amount	Change
TOTAL REVENUE CHANGES				

EXPENDITURE CHANGES				
Account Number	Description	Amount Budgeted	Revised Amount	Change
51103	Retirement - PERS - Previous EO	\$0.00	\$3,016.80	-\$3,016.80
TOTAL EXPENDITURE CHANGES				-\$3,016.80

A. Bell
 Office Manager

Date: 9-27-15

 Executive Officer

Date: _____

 Chairman

Date: _____

 Vice-Chairman

Date: _____