

SHASTA LAFCO

Report to the Shasta Local Agency Formation Commission

From: Amy K. Mickelson, Executive Officer _____

Meeting Date: June 2, 2011
Agenda Item #: 4a – Noticed Public Hearings
Subject: FY 2011-12 Final Budget Adoption (*Action*)

Discussion

On April 28, 2011, Shasta LAFCO adopted the Draft 2011-12 Budget as presented by staff. The Executive Officer communicated with the Budget Committee in preparation for the Final Budget and the committee did not feel it was necessary to meet. Given the acceptance of the Draft Budget with no changes, the Executive Officer is recommending adoption of the same proposal as a Final Budget.

This Budget was also circulated to affected agencies and as of May 23, 2011, no comments have been received.

Conclusion and Recommendations

Government Code Section 56381(c) requires LAFCO to adopt the Final Budget by June 15th of each year. After allowing time for the public to provide comment, staff recommends the Commission adopt the Budget as presented/with changes as necessary.

Once the Final Budget is approved by the Commission, the County Auditor will calculate the cost-share formula and distribute those balances to the Special Districts, the County and the Cities.

Copy To: Commissioners, Counsel, Agenda Recipients

Attachments: Budget Notice, Budget Worksheet